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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Wed, Sep 4, 2019 23:35:05 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Thirteen crore eighty eight lakh eighty two thousand three hundred thirty six only (Rs.13,88,82,336/-) - Quarterly Distribution of Budget for the Youth Services Department - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1427 **Dated:04-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth Services Department for an amount of Rs. 13,88,82,336 /- Rupees Thirteen crore eighty eight lakh eighty two thousand three hundred thirty six for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Youth Services Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

Youth and Sports Secretariat

Youth Services Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth Services Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office - Director of Youth Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	57,000	20,966	10,384	11,400	14,250	57,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	16,000	7,098	3,762	1,140	4,000	16,000	0
S.D.H. 133 Water and Electricity Charges	1,95,000	68,612	38,638	39,000	48,750	1,95,000	0
S.D.H. 134 Hiring of Private Vehicles	3,47,000	1,39,986	50,864	69,400	86,750	3,47,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,636	0	4,199	1,528	1,909	7,636	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,31,700	0	4,57,435	1,66,340	2,07,925	8,31,700	0
S.H. 03 District Offices - Youth Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,000	0	1,650	600	750	3,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,000	0	1,100	400	500	2,000	0
S.D.H. 133 Water and Electricity Charges	5,000	0	2,750	1,000	1,250	5,000	0
G.S.H. 11 State Development Schemes							
S.H. 06 Youth Welfare Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	13,40,85,000	3,55,70,442	3,81,76,308	2,68,17,000	3,35,21,250	13,40,85,000	0
S.D.H. 312 Other Grants-in-Aid	33,33,000	0	18,33,150	6,66,600	8,33,250	33,33,000	0
Total	**13,88,82,336**	**3,58,07,104**	**4,05,80,240**	**2,77,74,408**	**3,47,20,584**	**13,88,82,336**	**0**

DDO Annexure

Department: Youth Services Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204000010003110111VN	01012302001	0	412	150	188	750
2204000010003130131VN	01012302001	0	275	100	125	500
2204000010003130133VN	01012302001	0	687	250	312	1,249
2204000010003110111VN	03012302002	0	412	150	188	750
2204000010003130131VN	03012302002	0	275	100	125	500
2204000010003130133VN	03012302002	0	687	250	312	1,249
2204000010003110111VN	06012301001	0	413	150	187	750
2204000010003130131VN	06012301001	0	275	100	125	500
2204000010003130133VN	06012301001	0	688	250	313	1,251
2204000010003110111VN	07012302009	0	413	150	187	750
2204000010003130131VN	07012302009	0	275	100	125	500
2204000010003130133VN	07012302009	0	688	250	313	1,251
2204000010001110111VN	27002804016	20,966	10,384	11,400	14,250	57,000
2204000010001130131VN	27002804016	7,098	3,762	1,140	4,000	16,000
2204000010001130133VN	27002804016	68,612	38,638	39,000	48,750	1,95,000
2204000010001130134VN	27002804016	1,39,986	50,864	69,400	86,750	3,47,000
2204000010001130135VN	27002804016	0	4,199	1,528	1,909	7,636
2204000010001140141VN	27002804016	0	4,57,435	1,66,340	2,07,925	8,31,700
2204000011106310311VN	27002804016	3,55,70,442	3,81,76,308	2,68,17,000	3,35,21,250	13,40,85,000
2204000011106310312VN	27002804016	0	18,33,150	6,66,600	8,33,250	33,33,000
2204000011106310311VN	27032804001	0	0	0	0	0
	Total	**3,58,07,104**	**4,05,80,240**	**2,77,74,408**	**3,47,20,584**	**13,88,82,336**